

Table B.14
FOREIGN ASSISTED PROJECTS
BY AGENCY AND SPECIAL PURPOSE FUND 2003 - 2005
(In thousand pesos)

DONOR / CREDITOR	LOAN (L) / GRANT (G) Number	DEPARTMENT / AGENCY / PROJECT TITLE	FY 2003 ACTUAL				FY 2004 PROGRAM				FY 2005 NEP			
			PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
DEPARTMENTS			9,897,926	19,716,411	161,382	29,775,719	9,761,072	20,379,438	296,177	30,436,687	8,331,882	23,395,973	204,147	31,932,002
OFFICE OF THE PRESIDENT			710,476	175,926	41,521	927,923	8,431	141,569	-	150,000	-	-	-	-
The President's Offices			710,476	175,926	41,521	927,923	8,431	141,569	-	150,000	-	-	-	-
UK	(L)	Tulay ng Pangulo sa SZOPAD	700,000	-	-	700,000	-	-	-	-	-	-	-	-
WB-IBRD JBIC	(L) 7153 PH (L) PH P-235	ARMM Social Fund for Peace and Development 1/	10,476	175,926	41,521	227,923	8,431	141,569	-	150,000	-	-	-	-
DEPARTMENT OF AGRARIAN REFORM 2/			907,514	2,149,451	-	3,056,965	788,659	2,232,478	-	3,021,137	433,622	3,295,359	-	3,728,981
BELGIUM	(G) ALA/94/29	Belgian Integrated Agrarian Reform Support Project	9,550	-	-	9,550	-	-	-	-	-	-	-	-
IFAD	(L) 474 PH I	Western Mindanao Community Initiatives Project	5,807	65,162	-	70,969	19,908	79,246	-	99,154	-	-	-	-
NETHERLANDS	(G) GCP/PHI/042 PHI/042/NET	Sustainable Agrarian Reform Community - Technical Support to Agrarian Reform and Rural Development II (SARC-TSARRD)	239	-	-	239	-	-	-	-	-	-	-	-
JBIC	(L) PH-P152	Agrarian Reform Infrastructure Support Project I	-	-	-	-	-	-	-	-	-	-	-	-
JBIC	(L) PH-P169	Rural Farmers and Agrarian Reform Support Credit Program	-	-	-	-	-	-	-	-	-	-	-	-
JBIC 23rd YCP	(L) PH-P203	Agrarian Reform Infrastructure Support Project II	315,930	1,300,657	-	1,616,587	150,861	1,100,000	-	1,250,861	49,176	900,000	-	949,176
ADB	(L) 1667 PHI	Agrarian Reform Communities Project (ARCP)	220,667	126,460	-	347,127	217,598	52,165	-	269,763	120,000	869,805	-	989,805
WB	(L) 4109 PH	Agrarian Reform Communities Development Project	30,177	-	-	30,177	-	-	-	-	-	-	-	-
JBIC	(L) PH-P222	Mindanao Sustainable ARC Settlement Area Devt. Project (MINSSADP)	101,793	394,437	-	496,230	50,000	75,000	-	125,000	120,000	560,000	-	680,000
SPAIN	(L) 1-42/2002	Solar Power Technology Support Project to ARCs (SPOTS)	89,576	238,386	-	327,962	200,000	400,000	-	600,000	30,000	560,000	-	590,000
JICA	(G)	Development of Agrarian Reform Communities in Marginal Areas (DARCMA)	43,531	-	-	43,531	-	-	-	-	-	-	-	-
EU	(G) ALA/99/50	Support to Agrarian Reform Communities in Central Mindanao (STAR-CM)	4,132	-	-	4,132	-	-	-	-	-	-	-	-
IFAD	(L) IFAD-577 PH	Northern Mindanao Community Initiatives and Resource Management Project (NMCIRMP)	46,887	22,860	-	69,747	42,242	107,262	-	149,504	34,646	115,354	-	150,000
WB	(L) 7152 PH	Agrarian Reform Communities Development Project II	39,225	1,489	-	40,714	80,000	292,934	-	372,934	79,800	290,200	-	370,000
ITALY	(L)	Italian Agrarian Reform Community Development Program - (IARCDP)	-	-	-	-	28,050	125,871	-	153,921	-	-	-	-
DEPARTMENT OF AGRICULTURE			-	-	307	307	-	-	-	-	-	-	-	-
National Nutrition Council			-	-	307	307	-	-	-	-	-	-	-	-
UN FAO	(G) GCP/RAS/170/JTN	Development of Food Insecurity and Vulnerability Information and Mapping System	-	-	307	307	-	-	-	-	-	-	-	-
DEPARTMENT OF BUDGET and MANAGEMENT			-	7,956	3,388	11,344	-	-	-	-	-	-	-	-
Office of the Secretary			-	7,956	3,388	11,344	-	-	-	-	-	-	-	-
WB-IDF	(G) 27175(171)	Public Expenditures Management Improvement	-	-	-	-	-	-	-	-	-	-	-	-
WB	(L) 4535 PH	Social Expenditure Management Improvement Project	-	7,956	-	7,956	-	-	-	-	-	-	-	-
WB-IDF	(G) 27375	Capacity Building for Improvement in Portfolio Implementation	-	-	190	190	-	-	-	-	-	-	-	-
WB	(G) TF 051216	Institutionalization of Procurement Oversight Agency and Capacity Building	-	-	2,478	2,478	-	-	-	-	-	-	-	-
WB	(G) TF 051645	Preparation of a Proposed Public Sector Strengthening Project	-	-	720	720	-	-	-	-	-	-	-	-
DEPARTMENT OF EDUCATION, CULTURE and SPORTS			549,342	1,756,876	-	2,306,218	883,622	1,430,105	-	2,313,727	807,303	1,425,901	-	2,233,204
Office of the Secretary - Regular			549,342	1,756,876	-	2,306,218	883,622	1,430,105	-	2,313,727	807,303	1,425,901	-	2,233,204
ADB	(L) 1654 PHI /	Secondary Education Development and	-	-	-	-	-	-	-	-	-	-	-	-
JBIC	(L) PH-P200	Improvement Project (SEDIP)	158,741	443,057	-	601,798	244,972	398,213	-	643,185	318,512	627,183	-	945,695
Belgium	(G)	Belgian Integrated Agrarian Reform Support Project	1,743	-	-	1,743	-	-	-	-	-	-	-	-
JICA	(G)	Educational Facilities Improvement Project VI	7,402	-	-	7,402	97,793	-	-	97,793	-	-	-	-
IBRD	(L) 4108 PH/	Third Elementary Education Project	346,621	1,300,630	-	1,647,251	523,555	1,031,892	-	1,555,447	466,501	798,718	-	1,265,219
JBIC	(L) PH-P184		-	-	-	-	-	-	-	-	-	-	-	-
AusAID	(G)	Philippine-Australia Basic Education Assistance for Mindanao I (BEAM I)	3,201	-	-	3,201	17,302	-	-	17,302	-	-	-	-
AusAID	(G)	Philippine- Australia Basic Education Assistance for Mindanao II (BEAM II)	-	-	-	-	-	-	-	16,050	-	-	-	16,050
JICA	(G)	Science and Math Package Cooperation II	2,108	-	-	2,108	-	-	-	-	-	-	-	-
AusAID	(G)	Hastening the Impact of PROBE (AusAid Grant thru the Vulnerable Group Facility)	29,526	13,189	-	42,715	-	-	-	-	-	-	-	-
JICA	(G)	Medium-Rise Schoolbuilding Project	-	-	-	-	-	-	-	3,073	-	-	-	3,073

and Mindanao - - - - - 317,122 - 317,122

DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

223,144 102,947 - 326,091 31,156 46,520 - 77,676 - - -

Office of the Secretary

223,144 102,947 - 326,091 31,156 46,520 - 77,676 - - -

USAID (G) VGF		Street and Urban Working Children Project	-	-	-	-	-	-	-	-	-	-
AUSTRIA (L) 215-055		Austrian-Assisted President's Bridge Program, Phase II	33,419	-	-	33,419	-	-	-	-	-	-
EFIC (L)		Municipal Solar Infrastructure Project	-	-	-	-	-	-	-	-	-	-
ADB/Nordic (L) 1843 PHI		Mindanao Basic Urban Services	39,786	-	-	39,786	20,133	40,000	-	60,133	-	-
JBIC (L) PH-P201		Rural Water Supply and Sanitation Project, Phase V	74,750	137	-	74,887	4,733	6,520	-	11,253	-	-
SPAIN (L)		Hospital Equipment Assistance Project	33,891	102,810	-	136,701	-	-	-	-	-	-
WB (L) PH-7080		LGU Urban Water and Sanitation Project	8,903	-	-	8,903	6,290	-	-	6,290	-	-
ADB (L) TA 3805 PHI		Rural Roads Development Policy Framework (Preparatory Technical Assistance for Rural Roads Project)	2,312	-	-	2,312	-	-	-	-	-	-
UK (L) UD3/BC/PH/2000/1		Tulay ng Pangulo sa Barangay Project, Phase III	-	-	-	-	-	-	-	-	-	-
AUSTRIA (L) LN 219399/0/1		Emergency Network Philippines	15,616	-	-	15,616	-	-	-	-	-	-
UNDP (G)		Australian Food Aid Fund Account	-	-	-	-	-	-	-	-	-	-
AUSAID (G)		Food-for-Work Project Management Office (AUSAID Assisted Street Children Nutrition and Education Project - PHI 5478)	14,421	-	-	14,421	-	-	-	-	-	-
ADB (L) TA 3524-PHI		Rural Roads Development Project	46	-	-	46	-	-	-	-	-	-

DEPARTMENT OF LABOR AND EMPLOYMENT

64,503 801,979 - 866,482 122,578 511,188 - 633,766 91,499 542,267 - 633,766

Technical Education and Skills Development Authority

64,503 801,979 - 866,482 122,578 511,188 - 633,766 91,499 542,267 - 633,766

ADB (L) Nordic/1750 PHI DANIDA/OPEC		Technical Education and Skills Development Project (TESDP)	38,136	361,912	-	400,048	92,181	254,009	-	346,190	61,929	442,273	-	504,202
KFW (L)		Expansion of Dual Education and Training Project (EDETP)	11,005	268,132	-	279,137	28,000	82,850	-	110,850	27,070	99,994	-	127,064
AUSTRIA (L)		Development of Center of Excellence for Modern Manufacturing Technology (CEMMT) Project (Austria-OeKB Loan)	15,362	171,935	-	187,297	2,397	174,329	-	176,726	2,500	-	-	2,500

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

5,333,159 11,035,740 - 16,368,899 7,005,812 11,822,747 - 18,828,559 5,957,623 14,028,332 - 19,985,955

Office of the Secretary

5,333,159 11,035,740 - 16,368,899 7,005,812 11,822,747 - 18,828,559 5,957,623 14,028,332 - 19,985,955

HIGHWAYS

4,165,834 8,111,210 - 12,277,044 5,652,417 9,141,142 - 14,793,559 4,598,681 9,852,730 - 14,451,411

ADB (L) 1473 PHI/OPEC		Sixth Road Improvement Project	969,007	1,346,542	-	2,315,549	1,981,836	2,110,493	-	4,092,329	-	-	-	-
JEXIM and OPEC (L)														
ADB (L) 1665 PHI		Metro Manila Air Quality Improvement Sector Development Program	1,955	-	-	1,955	-	-	-	-	-	-	-	-
ADB (L) 1367-PHI		Philippine Regional Municipal Development Project	56,101	42,338	-	98,439	-	-	-	-	-	-	-	-
WB-IBRD (L) PH 7006		National Roads Improvement Management Program, Phase I	1,115,685	1,131,305	-	2,246,990	1,127,194	1,554,047	-	2,681,241	1,256,275	1,657,249	-	2,913,524
IBRD (L) PH-7058		Metro Manila Urban Transportation Integration Project (MMURTRIP)	147,100	178,552	-	325,652	312,600	319,393	-	631,993	149,655	330,345	-	480,000
JICA (G)		Project for the Construction of Bridges along Rural Roads	142,350	-	-	142,350	146,883	-	-	146,883	-	-	-	-
JBIC 18TH YCP (L) PH-P132		Rosario-Pugo-Baguio Road Project	271	-	-	271	-	-	-	-	-	-	-	-
JBIC 19TH YCP (L) PH-P145		Philippine-Japan Friendship Highway Rehabilitation Project, Phase I	7,182	17,802	-	24,984	-	-	-	-	-	-	-	-
JBIC (L) PH-P147		Arterial Road Link Development Project, Phase I	-	-	-	-	-	-	-	-	-	-	-	-
JBIC 20TH YCP (L) PH-P162		Rural Road Network Development Project, Phase II	195,624	1,039,112	-	1,234,736	23,230	400,226	-	423,456	85,303	317,027	-	402,330
JBIC 20TH YCP (L) PH-P163		Arterial Road Link Development Project, Phase II	367	-	-	367	-	-	-	-	-	-	-	-
JBIC 20TH YCP (L) PH-P164		Philippine-Japan Friendship Highway Rehabilitation Project, Phase II	105,685	465,574	-	571,259	74,755	-	-	74,755	-	-	-	-
JBIC 21st YCP (L) PH-P174		Philippine-Japan Friendship Highway Road Rehabilitation Project Phase I, Mindanao Section, Agusan Davao	5,450	198,062	-	203,512	29,353	570,795	-	600,148	35,582	686,458	-	722,040
JBIC (L) PH-P175		Second Mandaue-Mactan Bridge Construction Project, Phase II and Metro Cebu Road Project	-	-	-	-	-	-	-	-	-	-	-	-
JBIC 18th YCP PH-P131														
JBIC (L) PH-P186		Metro Manila Interchange Construction Project IV	310,332	1,073,059	-	1,383,391	-	-	-	-	-	-	-	-
JBIC (L) PH-P188		Arterial Roads Link Development Project, Phase III	360,968	802,141	-	1,163,109	241,486	758,767	-	1,000,253	321,304	1,830,640	-	2,151,944
JBIC (L) PH-P204		Arterial Roads Link Development Project, Phase IV	45,332	163,318	-	208,650	85,310	665,461	-	750,771	163,698	817,155	-	980,853
JBIC (L) PH-P205		Cordillera Road Improvement Project, Phase I	29,152	158,965	-	188,117	11,457	139,548	-	151,005	32,222	237,628	-	269,850
JBIC 23rd YCP (L) PH-P206		Philippine-Japan Friendship Highway Improvement Project, Mindanao Section, Phase II	16,853	457,677	-	474,530	42,213	179,919	-	222,132	61,130	205,190	-	266,320
JBIC (L) PH-P207		Rehabilitation and Maintenance of Bridges along Arterial Roads Project, Phase IV	15,908	179,396	-	195,304	10,341	117,235	-	127,576	30,521	129,479	-	160,000
JBIC 23RD YEN (L)		Arterial Roads Development Project V, Naga-Toledo Road (Including Right of Way, Civil Works and other Related Activities)	29	-	-	29	-	-	-	-	-	-	-	-
JBIC 24th YCP (L) PH-P217		Arterial Road Links Development Project, Phase V	2,723	2,485	-	5,208	75,844	342,084	-	417,928	79,593	395,457	-	475,050
JBIC 24th YCP (L) PH-P220		Rural Roads Network Development Project, Phase III	18,087	89,452	-	107,539	25,219	81,781	-	107,000	175,865	139,135	-	315,000
JBIC 24th YCP (L) PH-P218		Metro Manila Interchange Construction Project V	51,034	45,321	-	96,355	93,672	263,982	-	357,654	11,609	88,901	-	100,510
JBIC 24th YCP (L) PH-P221		Help for Catubig Agricultural Advancement Project, Road Component	165	-	-	165	1,890	28,110	-	30,000	-	-	-	-
JBIC SYLP (OBL) (L) PH-P216		2nd Magsaysay Bridge and Butuan City Bypass and Construction Project	55,956	68,487	-	124,443	24,450	53,785	-	78,235	88,193	411,807	-	500,000
JBIC 24th YLP (L) PH-P225		Sustainable Environmental Management Project in Northern Palawan	19,120	37,435	-	56,555	76,575	123,425	-	200,000	48,499	53,501	-	102,000
JBIC 25TH YEN (L) PH-P227		Arterial Road Links Development Project, Phase VI, Cebu North Coastal Road	3,562	93,024	-	96,586	11,596	77,187	-	88,783	94,649	301,605	-	396,254

JBIC 25TH YEN (L)		Arterial Road Links Development Project, Phase VI, Cebu North Coastal Road (including ROW, Civil works and Other Related Activities)	19,999	-	-	19,999	-	-	-	-	-	-	-
JBIC (L) PH-P231		Urgent Bridge Construction for Rural Development JBIC, Special Yen Loan (PH231)	2,262	104,883	-	107,145	10,186	172,720	-	182,906	106,874	630,126	737,000
JBIC (L)		NAIA Expressway, Pasay City Special Yen Loan Package (OBUCHI) Detailed Engineering	-	-	-	-	-	-	-	-	-	-	-
KUWAIT (L) KFAED 541 PH		Second Mindanao Road Improvement Project	121,898	144,902	-	266,800	330,050	319,950	-	650,000	330,050	319,950	650,000
SPAIN (L)		Bridge Construction/Replacement Project under Spanish Financing Facility	-	-	-	-	-	-	-	-	2,000	8,000	10,000
SAUDI (L)		Saudi Dev't. Fund, Mindanao Road Improvement Project	-	-	-	-	10,000	10,000	-	20,000	30,000	-	30,000
UK (L)		DPWH Bridge Replacement Project (Phase II)	209,892	152,511	-	362,403	484,301	-	-	484,301	1,025,295	477,960	1,503,255
AUSTRIA (L)		Austrian-Assisted Bridge Construction and Replacement Project (Phase I)	34,153	118,867	-	153,020	103,958	341,584	-	445,542	299,063	600,937	900,000
UK (L)		President's Bridge Program, Phase I	-	-	-	-	-	-	-	-	-	-	-
UK (L)		Tulay ng Pangulo Projects/President's Bridge Program, Phase I	101,632	-	-	101,632	318,018	510,650	-	828,668	-	-	-
JBIC 20th YCP (L) PH-P165		Metro Manila Interchange Construction Project III	-	-	-	-	-	-	-	-	-	-	-
JICA (G)		Technical Cooperation for the Rehabilitation of Basic Highway Maintenance Equipment and Depots for Philippine-Japan Friendship Highway	-	-	-	-	-	-	-	-	-	-	-
EDCFK (KOREA) (L)		Widening of GSO Road including Sta. Cruz Bridge and Emergency Pilot Dredging	-	-	-	-	-	-	-	-	30,000	70,000	100,000
JBIC (L) PH-P237		Central Mindanao road Project	-	-	-	-	-	-	-	-	15,000	32,000	47,000
JBIC (L) PH-P236		Arterial Road By Pass Project, Phase I	-	-	-	-	-	-	-	-	-	-	-
JBIC (L) PH-P191		Metro Iligan Regional Agri. Industrial Center (MIRAIC) Metro Iligan Infra Dev't Project (MIRDP)	-	-	-	-	-	-	-	-	-	49,180	49,180
JBIC (L) PHP 158		Metro Cebu Development Project III	-	-	-	-	-	-	-	-	126,301	63,000	189,301
		FLOOD CONTROL	1,167,325	2,924,530	-	4,091,855	1,353,395	2,681,605	-	4,035,000	1,358,942	4,175,602	5,534,544
CITIBANK (L) (with JEXIM)		San Roque Multi-Purpose Project	40,560	-	-	40,560	30,810	-	-	30,810	-	-	-
JBIC (L) PH-P155		Agno and Allied Rivers Urgent Rehab Proj. Phase I	139,285	66,084	-	205,369	120,807	413,845	-	534,652	211,470	329,953	541,423
JBIC 27th YCP (L) 27TH YCP		Mount Pinatubo Hazard Urgent Mitigation Project, Flood Control Component	-	-	-	-	-	-	-	-	19,800	40,200	60,000
JBIC SYL (L) PH-P166 SYL		Mount Pinatubo Hazard Urgent Mitigation Project, Flood Control Component	14,250	-	-	14,250	-	-	-	-	-	-	-
JBIC 21ST YCP (L) PH-P179		Metro Manila Flood Control Project - West of Mangahan Floodway	100,942	276,749	-	377,691	192,207	297,793	-	490,000	120,234	540,966	661,200
JBIC (L) PH-P180		Lower Agusan Dev't Proj, Stage I, Phase II Butuan City	181,469	317,572	-	499,041	107,179	443,552	-	550,731	152,050	887,950	1,040,000
JBIC (L) PH-P192		Iloilo Flood Control Project, Phase I	-	-	-	-	-	-	-	-	-	-	-
JBIC 22nd YCP (L) PH-P193		Agno River Flood Control Project, Phase II-A, Pangasinan and Tarlac	193,671	526,131	-	719,802	-	-	-	-	262,782	785,112	1,047,894
JBIC 23rd YCP (L) PH-P210		Pasig-Marikina River Channel Improvement Project, Detailed Design	24,273	118,797	-	143,070	5,873	66,628	-	72,501	-	-	-
JBIC 23rd YCP (L) PH-P209		Mt. Pinatubo Hazard Urgent Mitigation Proj, Pampanga	289,149	872,798	-	1,161,947	400,678	489,228	-	889,906	318,025	340,837	658,862
JBIC SYL (L) PH-P212		KAMANAVA Flood Control and Drainage System Improvement Project	110,253	573,237	-	683,490	90,170	309,830	-	400,000	43,056	576,944	620,000
JBIC 24th YCP (L) PH-P223		Agno River Flood Control Phase II-B (Wawa, Bambang, to Alcala, Pangasinan inc. Tarlac River	3,963	-	-	3,963	127,582	460,296	-	587,878	-	-	-
JBIC 24th YCP (L) PH-P224		Laoag River Basin Flood Control and Sabo Project Engineering Services, Ilocos Norte	15,689	94,210	-	109,899	50,000	90,000	-	140,000	123,468	436,697	560,165
JICA (G Grant Aid)		Rehabilitation of Flood Control Operation and Warning System in Metro Manila (24th YCP)	7,807	-	-	7,807	-	-	-	-	-	-	-
JICA (G Grant Aid)		Retrieval of Infrastructure for Education and Sanitation Facilities in Mt. Pinatubo Devastated Areas	-	-	-	-	-	-	-	-	5,000	-	5,000
FINLAND Concessional Export Credit		Restoration/Rehab of Nationwide Selected River Basins and Waterways, Phase I	4,845	40,000	-	44,845	10,000	-	-	10,000	3,857	16,143	20,000
JBIC 25th YLP (L) PH-230		Iloilo Flood Control Project, Phase II (JBIC 25th YCP)	41,169	38,952	-	80,121	218,089	110,433	-	328,522	99,200	220,800	320,000
		DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	136,605	412,907	-	549,512	419,500	565,782	-	985,282	220,000	891,755	1,111,755
		Office of the Secretary	136,605	412,907	-	549,512	419,500	565,782	-	985,282	220,000	891,755	1,111,755
ADB (L) 1606/1607 PHI / WB (L) 4301 PH		Early Childhood Development Project	79,608	187,185	-	266,793	119,500	184,280	-	303,780	50,000	284,217	334,217
UNICEF (G)		Fifth Country Program for Children (CPC V)	-	-	-	-	-	-	-	-	-	-	-
WB (L) 7147-PH		Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS)	56,997	225,722	-	282,719	300,000	381,502	-	681,502	170,000	607,538	777,538
		DEPARTMENT OF TOURISM	1,298	-	-	1,298	4,609	-	-	4,609	1,121	19,679	20,800
		Office of the Secretary	1,298	-	-	1,298	4,609	-	-	4,609	1,121	19,679	20,800
JBIC (LI) PH-P225		Sustainable Environmental Management Project in Northern Palawan (SEMP-NP)	1,298	-	-	1,298	4,609	-	-	4,609	1,121	19,679	20,800
		DEPARTMENT OF TRADE AND INDUSTRY	-	-	11,260	11,260	-	-	-	-	-	-	-
		Office of the Secretary	-	-	11,260	11,260	-	-	-	-	-	-	-
ADB (G) TA		Industry and Export Competitiveness Project	-	-	-	-	-	-	-	-	-	-	-
GTZ/Germany (G)		Countryside Entrepreneurship Development Program	-	-	-	-	-	-	-	-	-	-	-
JICA (G)		Personal Computers for Public Schools Project	-	-	5,014	5,014	-	-	-	-	-	-	-
JICA (G) 2nd Non-project Ty		Personal Computers for Public Schools Project Phase II	-	-	6,246	6,246	-	-	-	-	-	-	-
		DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	1,354,121	2,052,228	-	3,406,349	346,109	2,709,506	-	3,055,615	555,647	1,606,265	2,161,912
ADB/EIB (L) 1333 PHI/		Davao International Airport Development Project	250,658	219,821	-	470,479	-	-	-	-	-	-	-

ADB/EIB	(L)	FC No. 1.7825 1536 PHI	Third Airports Development Project	525,962	340,607	-	866,569	-	-	-	-	-	-	-	
EDC-	(L)	800 PHI-7535	Telepono sa Barangay Project, Phase I	-	-	-	-	-	-	-	-	-	-	-	
CANADA	(L)	PHL-5	Laguindingan Airport Dev't Project	5,507	-	-	5,507	5,000	25,000	-	30,000	5,000	-	5,000	
EDCFK (KOREA)	(L)	PH-P160	Nationwide Airport Navigational Facilities Modernization Proj, Phase III	15,312	122,818	-	138,130	-	-	-	-	-	-	-	
JBIC	(L)	PHP 167/ PHP 171/ PHP 185	MM Strategic Mass Rail Transit Development (Line 2) Project (Civil Works, etc. incl. Right-of-Way)	121,414	-	-	121,414	100,000	-	-	100,000	303,900	-	303,900	
JBIC	(L)	PH-P173	Social Reform Related Feeder Ports Project	85,081	311,687	-	396,768	37,969	221,462	-	259,431	-	-	-	
JBIC/ JICA	(L)/ (G)	PH-P190/219 PH-P219	Selected Airports Dev't Project	194,923	1,025	-	195,948	47,120	152,142	-	199,262	140,000	347,500	487,500	
JBIC	(L)	PH-P208	Maritime Safety Improvement Project Phase C	11,543	19,655	-	31,198	63,000	417,770	-	480,770	-	-	-	
JBIC	(L)	PH-P211	LRT Line 1 Capacity Expansion Project, Phase II	54,651	-	-	54,651	66,000	-	-	66,000	-	-	-	
JBIC	(L)/	PH-P214	New Iloilo Airport Development Project	13,933	-	-	13,933	20,000	437,500	-	457,500	86,747	491,566	578,313	
JBIC	(L)	PH-P228	New Communication, Navigation, Surveillance/Air Traffic Management System Development Project	-	-	-	-	-	-	-	-	20,000	117,200	137,200	
SPAIN	(L)		Maritime Safety Improvement Proj Phase III	65,137	52,000	-	117,137	-	-	-	-	-	-	-	
JBIC/SAPROF	(L)		Cebu Light Rail Transit Project (Civil Works, etc. Including Right of Way)	-	-	-	-	-	-	-	-	-	-	-	
ATN-KFW	(L)	kfw-01	Maritime Safety Improvement Proj. Phase IV	10,000	12,500	-	22,500	7,020	12,500	-	19,520	-	-	-	
Australia EFIC/A	(L)		Follow-On Search and Rescue Vessles Acquisition Project	-	972,115	-	972,115	-	1,443,132	-	1,443,132	-	649,999	649,999	
OFFICE OF THE PRESS SECRETARY				163,995	-	-	163,995	-	-	-	-	-	-	-	
Bureau of Broadcast Services				163,995	-	-	163,995	-	-	-	-	-	-	-	
FRANCE	(L)		Philippine Administrative Network Project	163,995	-	-	163,995	-	-	-	-	-	-	-	
OTHER EXECUTIVE OFFICES				28,311	52,439	-	80,750	6,748	34,312	-	41,060	6,748	34,312	41,060	
National Commission on the Role of Filipino Women				15,005	-	-	15,005	-	-	-	-	-	-	-	
CIDA	(G)	734/19105	Institutional Strengthening Project, Phase II	15,005	-	-	15,005	-	-	-	-	-	-	-	
National Water Resources Board				6,397	11,886	-	18,283	-	-	-	-	-	-	-	
WB-IBRD	(L)	4110 PH	Water Resources Development Project	6,397	11,886	-	18,283	-	-	-	-	-	-	-	
Palawan Council for Sustainable Development Staff				6,909	40,553	-	47,462	6,748	34,312	-	41,060	6,748	34,312	41,060	
EU	(G)	ALA/PHI/9397	Palawan Tropical Forest Protection Programme	500	-	-	500	-	-	-	-	-	-	-	
JBIC	(L)	PHP-P225	Sustainable Environmental Management Project in Northern Palawan	6,409	40,553	-	46,962	6,748	34,312	-	41,060	6,748	34,312	41,060	
THE JUDICIARY				26,846	-	-	26,846	100,000	-	-	100,000	12,957	147,842	160,799	
Supreme Court of the Philippines and the Lower Courts				26,846	-	-	26,846	100,000	-	-	100,000	12,957	147,842	160,799	
IBRD	(G)	TF 050807	Judicial Reform Support Project (WB-PHRD Japanese Grant No. TF 050 807)	-	-	-	-	-	-	-	-	-	-	-	
IBRD	(L)	7191 PH	Judicial Reform Program	26,846	-	-	26,846	100,000	-	-	100,000	12,957	147,842	160,799	
AUTONOMOUS REGIONS				-	-	-	-	-	-	-	115,339	398,772	-	514,111	
Autonomous Regional Government in Muslim Mindanao				-	-	-	-	-	-	-	115,339	398,772	-	514,111	
UK	(L)		SALAM (Peace) Bridges Project	-	-	-	-	-	-	-	-	-	-	-	
WB	(L)	7153 PH	ARMM Social Fund for Peace and Development Project	-	-	-	-	-	-	-	98,824	385,174	-	483,998	
JBIC	(L)	PH P-235	ARMM Social Fund for Peace and Development Project	-	-	-	-	-	-	-	16,515	13,598	-	30,113	
SPECIAL PURPOSE FUNDS				1,879,529	4,004,399	193,679	6,077,607	1,710,612	2,938,019	215,003	4,863,634	1,563,838	3,224,866	323,280	5,111,984
AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM 2/				1,391,657	2,643,930	193,679	4,229,266	957,166	2,311,847	215,003	3,484,016	1,338,384	2,886,443	323,280	4,548,107
DEPARTMENT OF AGRICULTURE				1,373,336	2,408,780	193,679	3,975,795	957,166	2,311,847	215,003	3,484,016	1,338,384	2,886,443	323,280	4,548,107
Office of the Secretary				264,534	384,319	112,243	761,096	73,414	525,497	131,909	730,820	201,354	1,103,164	151,826	1,456,344
EU	(G)	ALA/PHI/9238	Catanduanes Agricultural Support Programme	8,574	-	-	8,574	-	-	-	-	-	-	-	
EU	(G)	ALA/PHI/9528	Central Cordillera Agricultural Programme, Phase II	27,065	-	-	27,065	-	-	-	-	-	-	-	
EU	(G)	ALA/PHI/9627	Economic Self-Reliance Programme - Caraballo and Southern Cordillera Agricultural Development (ERP-CASCADE)	25,176	-	-	25,176	-	-	-	-	-	-	-	
EU	(G)	ALA/PHI/9768	Upland Development Programme in Southern Mindanao	37,247	-	-	37,247	-	-	98,168	98,168	23,621	-	150,157	
ADB	(L)	1740PHI	Grains Sector Development Project	104,555	76,220	-	180,775	-	-	-	-	-	-	-	
WB-IBRD	(L)	LN. 4522 PH	Mindanao Rural Development Project	26,853	24,147	-	51,000	-	-	-	-	-	-	-	
WB-IBRD	(L)		Diversified Farm Income and Market Development Project	-	-	520	520	-	-	-	-	-	-	-	
ADB	(L)	PHI-1772	Infra for Rural Productivity Sector Enhancement Project	20,471	87,811	-	108,282	63,414	133,077	-	196,491	133,639	255,373	389,012	

ADB	(L) 1667 PHI	Agrarian Reform Communities Project (ARCP)	-	-	-	-	-	-	-	-	-	-	-	
WB-IBRD	(L) PH 4522	Mindanao Rural Development Project	-	-	-	-	-	-	-	-	-	-	-	
WB-IBRD	(L) 4109 PH /	Agrarian Reform Communities Development Project	-	200,000	-	200,000	-	-	-	-	-	-	-	
JBIC	(L) PH-221	Help for Catubig Agricultural Advancement Project (HFCAAP)	-	-	-	-	-	-	-	-	-	-	-	
ALLOCATIONS TO LOCAL GOVERNMENT UNITS (ALGU)			473,179	1,360,469	-	1,833,648	753,446	626,172	-	1,379,618	225,454	338,423	-	563,877
Local Government Empowerment Fund			22,150	40,041	-	62,191	16,306	8,000	-	24,306	15,000	-	-	15,000
ADB	(L) 1421/1422 PHI /	Cordillera Highland Agricultural Resources Management Project	22,150	40,041	-	62,191	-	-	-	-	-	-	-	-
IFAD	(L) 397 PH	Dept of Environment & Natural Resources (DENR)	22,150	40,041	-	62,191	-	-	-	-	-	-	-	-
ADB	(L) 1440/1441 PHI	Rural Water Supply, Sewerage and Sanitation Project	-	-	-	-	16,306	8,000	-	24,306	15,000	-	-	15,000
		Dept of Interior and Local Govt - DILG	-	-	-	-	-	-	-	-	-	-	-	-
		Dept of Health - DOH	-	-	-	-	4,306	-	-	4,306	-	-	-	-
		Dept of Public Works and Highways - DPWH	-	-	-	-	12,000	8,000	-	20,000	15,000	-	-	15,000
ADB	(L) 1396 PHI /	Integrated Community Health Services Project - DOH	-	-	-	-	-	-	-	-	-	-	-	-
AusAID	(G)		-	-	-	-	-	-	-	-	-	-	-	-
Municipal Development Fund			339,422	1,046,645	-	1,386,067	274,027	139,180	-	413,207	-	-	-	-
ADB	(L) 1367 PHI	Philippine Regional Municipal Development Project	11,533	-	-	11,533	-	-	-	-	-	-	-	-
ADB	(L) 1453 PHI	Bukidnon Integrated Area Development Project	-	-	-	-	-	-	-	-	-	-	-	-
ADB	(L) 1599 PHI	Subic Bay Area Municipal Development Project	5,386	-	-	5,386	-	-	-	-	-	-	-	-
ADB	(L) 1658 PHI	Clark Area Municipal Development Project	31,568	15,000	-	46,568	-	-	-	-	-	-	-	-
JBIC	(L) PHP 158	Metro Cebu Development Project III 3/	117,724	58,275	-	175,999	127,200	63,000	-	190,200	-	-	-	-
JBIC	(L) PH-P175	Second Mandaue-Mactan Bridge Construction Project, Phase II and Metro Cebu Road Project	39,215	24,975	-	64,190	42,800	27,000	-	69,800	-	-	-	-
JBIC	(L) PH-P191	Metro Iligan Regional Industrial Center (MIRAIC) Office Site Infra Devt Project 4/	-	145,942	-	145,942	-	49,180	-	49,180	-	-	-	-
JBIC	(L) PH-P194	Southern Mindanao Integrated Coastal Zone Management Project, Municipality of MALALAG, Davao del Sur	1,887	1,180	-	3,067	-	-	-	-	-	-	-	-
JBIC	(L) PH-P200	Secondary Education Development and Improvement Project (SEDIP)	10,695	-	-	10,695	-	-	-	-	-	-	-	-
WB-IBRD	(L) 4299 PH	Community Based Resource Management Project	27,800	100,000	-	127,800	27,901	-	-	27,901	-	-	-	-
		Early Childhood Development Project	-	-	-	-	-	-	-	-	-	-	-	-
WB-IBRD	(L) 4301 PH /		-	-	-	-	-	-	-	-	-	-	-	-
ADB	(L) 1606/1607 PHI		-	-	-	-	-	-	-	-	-	-	-	-
WB-IBRD	(L) 4446 PH	Local Government Financing and Development Project (LOGOFIND)	84,385	701,273	-	785,658	76,126	-	-	76,126	-	-	-	-
ADB	(L) 1772 PHI	Infrastructure for Rural Productivity Enhancement Project	9,229	-	-	9,229	-	-	-	-	-	-	-	-
Austrian	(L)	Marawi City Maternity and Children's Hospital	-	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Manila Development Authority			-	13,468	-	13,468	23,068	98,066	-	121,134	23,088	98,066	-	121,154
ADB	(L) 1665-PHI	Metro Manila Air Quality Improvement Sector Development Program	-	13,468	-	13,468	-	-	-	-	-	-	-	-
IBRD	(L) 7058-PH	Metro Manila Urban Transport Integration Project	-	-	-	-	23,068	98,066	-	121,134	23,088	98,066	-	121,154
Pasig River Rehabilitation Commission			111,607	260,315	-	371,922	440,045	380,926	-	820,971	187,366	240,357	-	427,723
ADB	(L)	Pasig River Environmental Management and Rehabilitation Project	111,607	260,315	-	371,922	440,045	380,926	-	820,971	187,366	240,357	-	427,723
AREA DEVELOPMENT ASSISTANCE FUND			14,693	-	-	14,693	-	-	-	-	-	-	-	-
EU	(G) ALA/PHI/9326	Aurora Integrated Area Development Project, Phase II	-	-	-	-	-	-	-	-	-	-	-	-
FRG/GTZ	(G) 96-2050-1-001	Bondoc Development Program	14,693	-	-	14,693	-	-	-	-	-	-	-	-
FOREIGN ASSISTED PROJECTS SUPPORT FUND			-	-	-	-	-	-	-	-	-	-	-	-
FAPs SUPPLEMENTAL BUDGET			-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL 5/			11,777,455	23,720,810	355,061	35,853,326	11,471,684	23,317,457	511,180	35,300,321	9,895,720	26,620,839	527,427	37,043,986

- 1/ Transferred to ARMM in FY 2005
2/ AFMA allocation for CY 2003 includes those projects reflected under DAR
3/ Transferred to DPWH in FY 2005
4/ Transferred to DPWH in FY 2005
5/ Excluding projects under Budgetary Support to Government Corporations (BSGC)

	992,939	1,953,441	72,367	3,018,747	130,000	298,674	-	428,674				
	11,777,455	23,720,810	355,061	35,853,326	11,471,684	23,317,457	511,180	35,300,321	9,895,720	26,620,839	527,427	37,043,986
Budgetary Support to GOCCs	10,784,516	21,767,369	282,694	32,834,579	11,341,684	23,018,783	511,180	34,871,647	-	-	-	-
	45,203			45,203								
	10,829,719			32,879,782								
	992,939	1,953,441	72,367	3,018,747	130,000	298,674	-	428,674				

SUMMARY

DEPARTMENT	9,897,926	19,716,411	161,075	29,775,412	9,761,072	20,379,438	296,177	30,436,687	8,331,882	23,395,973	204,147	31,932,002
OFFICE OF THE PRESIDENT	710,476	175,926	41,521	927,923	8,431	141,569	-	150,000	-	-	-	-
DEPARTMENT OF AGRARIAN REFORM 1/	907,514	2,149,451	-	3,056,965	788,659	2,232,478	-	3,021,137	433,622	3,295,359	-	3,728,981
DEPARTMENT OF AGRICULTURE	-	7,956	3,388	11,344	-	-	-	-	-	-	-	-
DEPARTMENT OF BUDGET AND MANAGEMENT	549,342	1,756,876	-	2,306,218	883,622	1,430,105	-	2,313,727	807,303	1,425,901	-	2,233,204
DEPARTMENT OF EDUCATION, CULTURE AND SPORTS	-	356,372	-	356,372	-	216,302	-	216,302	-	214,745	-	214,745
STATE UNIVERSITIES AND COLLEGES	-	-	5,005	5,005	-	-	110,312	110,312	-	-	188,047	188,047
DEPARTMENT OF ENERGY	398,612	280,340	99,901	778,853	43,848	178,154	185,865	407,867	130,023	463,622	16,100	609,745
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	-	531,250	-	531,250	-	490,775	-	490,775	-	327,122	-	327,122
DEPARTMENT OF HEALTH	223,144	102,947	-	326,091	31,156	46,520	-	77,676	-	-	-	-
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	-
DEPARTMENT OF JUSTICE	64,503	801,979	-	866,482	122,578	511,188	-	633,766	91,499	542,267	-	633,766
DEPARTMENT OF LABOR AND EMPLOYMENT	5,333,159	11,035,740	-	16,368,899	7,005,812	11,822,747	-	18,828,559	5,957,623	14,028,332	-	19,985,955
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	-	-	-	-	-	-	-	-	-	-	-	-
DEPARTMENT OF SCIENCE AND TECHNOLOGY	136,605	412,907	-	549,512	419,500	565,782	-	985,282	220,000	891,755	-	1,111,755
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	1,298	-	-	1,298	4,609	-	-	4,609	1,121	19,679	-	20,800
DEPARTMENT OF TOURISM	-	-	11,260	11,260	-	-	-	-	-	-	-	-
DEPARTMENT OF TRADE AND INDUSTRY	1,354,121	2,052,228	-	3,406,349	346,109	2,709,506	-	3,055,615	555,647	1,606,265	-	2,161,912
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	-	-	-	-	-	-	-	-	-	-	-	-
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	163,995	-	-	163,995	-	-	-	-	-	-	-	-
OFFICE OF THE PRESS SECRETARY	28,311	52,439	-	80,750	6,748	34,312	-	41,060	6,748	34,312	-	41,060
OTHER EXECUTIVE OFFICES	26,846	-	-	26,846	100,000	-	-	100,000	12,957	147,842	-	160,799
THE JUDICIARY	-	-	-	-	-	-	-	-	-	-	-	-
COMMISSION ON HUMAN RIGHTS	-	-	-	-	-	-	-	-	115,339	398,772	-	514,111
AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	1,879,529	4,004,399	193,679	6,077,607	1,710,612	2,938,019	215,003	4,863,634	1,563,838	3,224,866	323,280	5,111,984
AGRICULTURE AND FISHERIES MODERNIZATION FUND	1,391,657	2,643,930	193,679	4,229,266	957,166	2,311,847	215,003	3,484,016	1,338,384	2,886,443	323,280	4,548,107
DEPARTMENT OF AGRICULTURE	1,373,336	2,408,780	193,679	3,975,795	957,166	2,311,847	215,003	3,484,016	1,338,384	2,886,443	323,280	4,548,107
DEPARTMENT OF SCIENCE and TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-
ALGU-LGEF	18,321	35,150	-	53,471	-	-	-	-	-	-	-	-
MDF	-	200,000	-	200,000	-	-	-	-	-	-	-	-
ALLOCATIONS TO LOCAL GOVERNMENT UNITS (ALGU)	473,179	1,360,469	-	1,833,648	753,446	626,172	-	1,379,618	225,454	338,423	-	563,877
LGEF	22,150	40,041	-	62,191	16,306	8,000	-	24,306	15,000	-	-	15,000
MDF	339,422	1,046,645	-	1,386,067	274,027	139,180	-	413,207	-	-	-	-
METRO MANILA DEVELOPMENT AUTHORITY	-	13,468	-	13,468	23,068	98,066	-	121,134	23,088	98,066	-	121,154
PASIG RIVER REHABILITATION COMMISSION	111,607	260,315	-	371,922	440,045	380,926	-	820,971	187,366	240,357	-	427,723
AREA DEVELOPMENT ASSISTANCE FUND	14,693	-	-	14,693	-	-	-	-	-	-	-	-
FOREIGN ASSISTED PROJECTS SUPPORT FUND	-	-	-	-	-	-	-	-	-	-	-	-
FAPs SUPPLEMENTAL BUDGET	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL 2/	11,777,455	23,720,810	354,754	35,853,019	11,471,684	23,317,457	511,180	35,300,321	9,895,720	26,620,839	527,427	37,043,986